

	<i>Construction</i>	<i>Collections</i>
<b>Priority 1    FY 2018    Immediate roof area building envelope issues</b> Replace select stormwater piping and worst areas of roofing Add leak detection at select stormwater piping Replace select roof drains and planter waterproofing Skylight replacement study	\$2.0 M Funded FY18 In progress	
<b>Governor's Recommendations:</b>		
<b>Priority 2    FY 2019    Replace roof, replace skylights, apply vapor barrier</b> Replace majority of roofing and patio waterproofing (reuse patio pavers) Replace skylights at bldg interior, replace with window wall system Apply vapor barrier in Collections area - floor and walls Space planning and utilization <i>Collections:</i> Relocation of collections (moving supplies, equipment, shipping, lease, move-out/move-in, etc.)	\$6.5M	\$1.5M
<b>Priority 3    FY 2020    Exterior Vapor Barrier issues</b> Replace exterior granite wall system with metal panels Apply vapor barrier and insulation Replace/upgrade exterior and interior lighting and security Replace First Floor South entry glass wall and entry system Interior (repair, renovate interior walls and areas) Apply vapor barrier in remaining Collections area - floor and walls <i>Collections:</i> Compact shelving for archives, special collections and historical library collections Technology and staffing for digitization projects	\$15.8M	\$2.7M
<b>Priority 4    FY 2021    HVAC and building MEP systems upgrade</b> Replace HVAC system throughout the building Replace fire alarm system to meet updated code Upgrade security system and door access control Interior (repair, renovate interior walls and areas) <i>Collections:</i> Compact shelving for museum collections Security software and equipment for collections storage areas Technology and staffing for digitization projects	\$18.2M	\$1.5M
<b>Subtotal</b>	<b>\$40.5M</b>	<b>\$5.7M</b>
<b>Total Governor's Recommendations</b>		<b>\$46.2 Million</b>

**Priority 5    Future Yrs Interior Updates and Improvements**

Upgrade all elevators  
 Replace First Floor level lobby flooring  
 Stairs revised to meet updated code: interior stairs and mezzanine, exterior rails  
 Replace bathroom fixtures to meet updated code  
 Museum program (Exhibits, Storage, Education, Public Spaces, Tech)

**Priority 6    Future Yrs Exterior Grounds**